

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Budget Estimates 2012-13–Budget Release Order for an amount of Rs.1,38,28,000/- to the **Director of Public Health and Family Welfare, Hyderabad** from the B.E. 2012-13 (Plan) – Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G2) DEPARTMENT

**G. O. Rt. No. 716**

**Dated 08.05.2012**

**Read:-**

G.O.Rt.No.2193, Finance (Expr.Medical & Health–II) Department, Dt:28.04.2012.

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**ORDER:**

In pursuance of the Orders issued by the Finance (Expr.Medical&Health-II) Department in the Government Order read above, Government hereby issue an administrative sanction order to the Director of Public Health and Family Welfare, A.P., Hyderabad for an amount of **Rs.1,38,28,000/-** (Rupees one crore thirty eighty lakhs and twenty eighty thousand only) towards 1<sup>st</sup> installment from the B.E. Provision 2012-13 (Plan) under the following schemes:-

(Rupees in Thousands)

Sl. No.	Head of Account	Charged / Voted	Provision in BE 2012-13	Additional Amount sanctioned	Amounts Reappro-priated	Total Provision in B.E. 2012-13	Amount already Authorised	Amount Authorised now	Balance Amount Available
<b>Scheme Name:</b> Care and Support Centers for HIV/AIDS <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDOs <b>Remarks:</b>									
1.	2210-06-101-11-42-310-312	V	1,25,00	--	---	1,25,00	---	31,25	93,75
<b>Scheme Name:</b> Health Transport <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDOs <b>Remarks:</b>									
2	2210-80-800-11-04-340-000	V	2,00	---	----	2,00	----	50	1,50
<b>Scheme Name:</b> Hospitals on Dam Sites <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDOs <b>Remarks:</b>									
3	2210-03-789-11-05-020-000	V	1,00	---	-----	1,00	----	25	75
<b>Scheme Name:</b> Integrated Disease Surveillance Project <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDOs <b>Remarks:</b>									
4	2210-06-101-11-40-310-312	V	25	---	----	25	----	6	19
<b>Scheme Name:</b> Primary Health Centers <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDOs <b>Remarks:</b>									
5	2210-03-103-11-40-300-000	V	5,00	----	-----	5,00	----	1,25	3,75
6	2210-03-103-11-40-010-011	V	11,35	---	-----	11,35	---	2,83	8,52
7	2210-03-103-11-40-010-012	V	6	---	-----	6	---	1	5
8	2210-03-103-11-40-010-013	V	52	---	-----	52	----	13	39
9	2210-03-103-11-40-010-016	V	75	---	-----	75	----	18	57
10	2210-03-103-11-40-010-017	V	5	---	---	5	----	1	4
11	2210-03-103-11-40-010-018	V	12	---	---	12	----	3	9
12	2210-03-103-11-40-010-019	V	15	---	---	15	---	3	12

(P.T.O.)

<b>Scheme Name:</b> Taluk Hospitals <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDOs <b>Remarks:</b>									
13	2210-01-110-11-06-010-011	V	2,20,00	---	---	2,20,00	---	55,00	1,65,00
14	2210-01-110-11-06-010-012	V	12,06	----	---	12,06	----	3,01	9,05
15	2210-01-110-11-06-010-013	V	92,80	---	---	92,80	---	23,20	69,60
16	2210-01-110-11-06-010-016	V	29,59	---	----	29,59	----	7,39	22,20
17	2210-01-110-11-06-010-017	V	6,67	---	----	6,67	----	1,66	5,01
18	2210-01-110-11-06-010-018	V	36,90	----	----	36,90	----	9,22	27,68
19	2210-01-110-11-06-010-019	V	1,98	---	---	1,98	----	49	1,49
<b>Scheme Name:</b> Training of Health Staff <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDOs <b>Remarks:</b>									
20	2210-06-003-11-04-340-000	V	7,15	---	---	7,15	----	1,78	5,37
	Total		5,53,40	---	---	5,53,40	---	1,38,28	4,15,12

2. The Director of Public Health and Family Welfare, A.P., Hyderabad shall take necessary action in the matter and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned at Para 1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

G.SUDHIR  
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To  
The Director of Public Health and Family Welfare, A.P, Hyderabad  
The Director of Treasuries & Accounts, AP, Hyderabad  
The Pay & Accounts Officer, AP, Hyderabad  
The Principal Accountant General (A&E), AP, Hyderabad  
The Accountant General (Civil Audit), AP, Hyderabad  
Copy to:  
The Finance (Expr. HM&FW –II) Department.  
The Financial Advisor, HM & FW Department.  
SF/SC

//FORWARDED :: BY:: ORDER//  
SECTION OFFICER